

Appendix D – Quarterly report on Audit and Counter Fraud work

**INCOME AND SAVINGS ACROSS THE CURRENT FINANCIAL YEAR**

Areas of savings	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
<b>Tenancy Housing</b>										
Recovery of council properties	0	0	0	£93,000.00	0	£186,000.00	0	0	£0.00	£279,000.00
Right To Buy value saved through intervention	0	£503,700.00	0	£493,000.00	0	£339,900.00	0	0	£0.00	£1,336,600.00
Housing intervention/fraud	0	0	0	0	0	£15,240.00	0	0	£0.00	£15,240.00
<b>Revenues</b>										
National Non Domestic Rates	£6,016.91	0	£24,092.44	0	£16,862.95	0	0	0	£46,972.30	£0.00
Council Tax	£27,197.44	0	£10,399.02	0	£5,677.29	0	0	0	£43,273.75	£0.00
Value of ongoing Council Tax increase per week	0	£11,208.96	0	£8,261.12	0	£2,795.20	0	0	£0.00	£22,265.28
Council Tax Penalties	0	0	0	0	0	0	0	0	£0.00	£0.00
<b>CTR &amp; Housing Benefit</b>										
Council Tax Reduction	£1,569.89	0	£899.71	0	£9,801.12	0	0	0	£12,270.72	£0.00
Council Tax Reduction weekly incorrect benefit	0	£1,878.08	0	£565.01	0	£4,404.80	0	0	£0.00	£6,847.89
Housing Benefit	£656.11	0	£3,674.19	0	£32,732.56	0	0	0	£37,062.86	£0.00
Housing Benefit weekly incorrect benefit	0	£4,063.95	0	£235.52	0	£23,274.56	0	0	£0.00	£27,574.03
Income from Administrative penalty collection	£553.20		£591.82	0	£127.97	0	0	0	£1,272.99	£0.00
<b>NFI</b>										
Overpayments identified	0	0	0	0	£13,254.92	0	0	0	£13,254.92	£0.00
Weekly incorrect benefit identified	0	0	0	0	0	£1,390.83	0	0	£0.00	£1,390.83
<b>TOTALS</b>	<b>£35,993.55</b>	<b>£520,850.99</b>	<b>£39,657.18</b>	<b>£595,061.65</b>	<b>£78,456.81</b>	<b>£573,005.39</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£154,107.54</b>	<b>£1,688,918.03</b>